

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

## Table of Contents:

Page No. 1



Johnson Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,448	20,943	10,731
Receipts:			
Ad Valorem Tax	2,900	2,661	xxxxxxxxxxxxxxxxxx
Delinquent Tax	280	0	
Motor Vehicle Tax	50	43	34
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	33	34	35
LAVTR	0	0	0
Slider	0		0
Gross Earnings (Intangibles) Tax	1,443	1,165	656
Reimbursements	132	0	0
Lease	50	0	0
SAC - State Assessed	80	0	0
Interest on Idle Funds	84	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,054</b>	<b>3,906</b>	<b>726</b>
<b>Resources Available:</b>	<b>23,502</b>	<b>24,849</b>	<b>11,458</b>
Expenditures:			
Salaries & Wages	270	270	270
Insurance	301	340	350
Budget Preparation	95	105	110
Publications	45	100	100
Mowing	1,655	3,700	3,200
Elections	185	100	125
Capital Outlay	0	9,000	9,307
Supplies	0	150	150
Operating Expense	0	348	487
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	8	5	4
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,559</b>	<b>14,118</b>	<b>14,103</b>
Unencumbered Cash Balance Dec 31	20,943	10,731	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,695	14,835	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,103
Tax Required			2,645
Delinquent Comp Rate: 0.006			16
Amount of 2011 Ad Valorem Tax			2,661



NOTICE OF BUDGET HEARING

2012

The governing body of  
Johnson Township  
Ness County

will meet on August 11, 2011 at 7:30 PM at Thelma Fehrenbach's residence 2996 J Road, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alvera Davison's residence 5739 J Road, Ness City, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,559	0.720	14,118	0.508	14,103	2,661	0.418
Totals	2,559	0.720	14,118	0.508	14,103	2,661	0.418
Less: Transfers	0		0		0		
Net Expenditure	2,559		14,118		14,103		
Total Tax Levied	2,661		2,661		XXXXXXXXXXXXXXXX		
Assessed Valuation: Township	3,698,039		5,234,981		6,372,494		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Thelma Fehrenbach*  
Township Officer



Johnson Township

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,602	0.408	4
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	2,602	0.408	4

2011 July 1 Valuation: 6,372,494

Valuation Factor: 6,372.494

Neighborhood Revitalization Subj to Rebate: 8,754

Neighborhood Revitalization factor: 8.754

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



The governing body of  
Johnson Township  
Ness County

### BUDGET SUMMARY

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,559	0.720	14,118	0.508	14,103	2,661	0.418
Totals	2,559	0.720	14,118	0.508	14,103	2,661	0.418
Less: Transfers	0		0		0		
Net Expenditure	2,559		14,118		14,103		
Total Tax Levied	2,661		2,661		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,698,939		5,234,981		6,372,494		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Julia Fehrenbach*  
Township Officer